

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND: 110 - GENERAL**  
**DEPARTMENT: 08 - POLICE**

## COMBINED DETAIL SUMMARY

	1992 ACTUAL	1993 ADOPTED	1993 REVISED	1994 APPROVED	1994 ADOPTED	1995 APPROVED
<b>110 Regular Salaries</b>	17,321,250	19,405,260	19,457,860	19,744,470	19,863,320	20,480,460
<b>120 Special Salaries</b>	65,797	59,940	66,160	59,940	66,160	66,160
<b>130 Overtime</b>	1,216,322	542,860	847,260	552,560	750,000	750,000
<b>140 Employee Benefits</b>	5,685,130	6,190,280	6,093,330	6,543,020	6,602,300	6,766,350
<b>150 Planned Savings</b>	0	(297,100)	(300,860)	(303,100)	(303,100)	(308,540)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>24,288,500</b>	<b>25,901,240</b>	<b>26,163,750</b>	<b>26,596,890</b>	<b>26,978,680</b>	<b>27,754,430</b>
<b>210 Utilities</b>	51,273	54,460	69,260	54,990	78,380	103,150
<b>220 Communications</b>	124,090	121,820	125,760	122,630	145,240	146,800
<b>230 Transportation and Training</b>	6,991	10,640	13,480	10,640	11,640	11,640
<b>240 Insurance</b>	165,130	219,530	221,570	219,530	227,270	228,090
<b>250 Professional Fees</b>	110,603	118,370	146,670	118,380	119,030	119,030
<b>260 Data Processing</b>	428,918	465,360	444,850	461,600	463,470	476,950
<b>270 Equipment Contractuals</b>	1,656,063	1,678,430	1,709,800	1,793,480	1,750,990	1,750,990
<b>280 Building and Grounds Contractuals</b>	5,919	8,520	11,520	8,520	9,520	14,210
<b>290 Other Contractuals</b>	42,064	27,850	52,090	27,850	48,190	49,400
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>2,591,051</b>	<b>2,704,980</b>	<b>2,795,000</b>	<b>2,817,620</b>	<b>2,853,730</b>	<b>2,900,260</b>
<b>310 Office Supplies</b>	148,180	138,360	126,750	138,360	146,850	144,850
<b>320 Clothing and Towels</b>	248,970	274,620	305,660	252,300	261,250	261,250
<b>330 Chemicals</b>	3,451	6,140	5,000	6,140	6,140	6,140
<b>340 Equipment Parts</b>	33,538	51,500	35,160	51,500	49,950	49,950
<b>350 Materials</b>	160	0	1,090	0	0	0
<b>360 Equipment Supplies</b>	13,493	16,610	14,210	17,970	13,090	13,090
<b>370 Building Parts</b>	722	7,140	270	7,140	4,500	4,500
<b>380 Non-Capitalizable Equipment</b>	624	4,570	7,380	4,570	810	810
<b>390 Other Commodities</b>	65,794	42,550	111,530	42,550	95,900	106,600
<b>SUBTOTAL COMMODITIES</b>	<b>514,933</b>	<b>541,490</b>	<b>607,050</b>	<b>520,530</b>	<b>578,490</b>	<b>587,190</b>
<b>410 Land</b>	0	0	0	0	0	0
<b>420 Buildings</b>	0	15,780	7,890	0	20,390	0
<b>430 Improvements</b>	5,885	0	0	0	0	0
<b>440 Office Equipment</b>	0	6,980	5,490	0	3,490	0
<b>450 Vehicular Equipment</b>	27,049	124,600	120,290	0	0	0
<b>460 Operating Equipment</b>	9,655	79,710	55,910	34,200	30,150	31,600
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>42,589</b>	<b>227,070</b>	<b>189,580</b>	<b>34,200</b>	<b>54,030</b>	<b>31,600</b>
<b>510 Interfund Transfers</b>	0	23,030	30,840	23,030	46,480	46,480
<b>520 Debt Service</b>	0	0	0	0	0	0
<b>530 Other Non-Operating Expenses</b>	0	0	13,000	0	1,000,000	1,000,000
<b>540 Other</b>	20,492	15,000	18,000	15,000	18,000	18,000
<b>SUBTOTAL OTHER</b>	<b>20,492</b>	<b>38,030</b>	<b>61,840</b>	<b>38,030</b>	<b>1,064,480</b>	<b>1,064,480</b>
<b>TOTAL</b>	<b>27,457,564</b>	<b>29,412,810</b>	<b>29,817,220</b>	<b>30,007,270</b>	<b>31,529,410</b>	<b>32,337,960</b>

## POLICE DEPARTMENT

The Police Department is responsible for protecting life and property from criminal or related activities and for motor vehicle safety. Primary activities are: enforcement of State and City laws; crime investigation and criminal apprehension; traffic law enforcement and accident reduction.

### Budget Highlights

The adopted 1994 budget shows an increase of \$2,116,600 over the 1993 adopted budget. The approved 1995 budget increases \$808,550 over the adopted 1994 budget.

- A \$1.0 million community policing project has been included in the 1994 and 1995 budgets. This project will permit implementation of a community policing concept approved by the City Council in high call areas and expand neighborhood policing and crime prevention, and mobilization of neighborhoods to combat crime/violence. This program will include 18-20 new equipped personnel, and is independent of the proposed one-quarter cent local sales tax public safety initiative.
- Implement Hepatitis-B vaccination program for police officers (\$31,000).
- Costs for two Police substations (21st Street and Herman Hill Park area) have been budgeted, 1994 (\$23,890) and 1995 (\$47,780).
- Six (6) previously funded grant positions have been added in the adopted 1994 budget (\$304,460).
- Matching funds for the DARE program were increased in the 1993 revised budget (\$7,810) and in the adopted 1994 budget (\$23,450) to provide additional police personnel in the School/Anti-drug program.
- A reduction in operational costs was made in reducing take-home vehicles, exchanging patrol vehicles with less-expensive sedans for School Liaison program personnel.
- Additional public safety recommendations are addressed in the *Budget Message* to implement Council's goals of expanding police/fire services.

### Budget Summary

	1992 Actual	1993 Adopted	1993 Revised	1994 Adopted	1995 Approved
Personal Services	24,288,500	25,901,240	26,163,750	26,978,680	27,754,430
Contractual Services	2,591,051	2,704,980	2,795,000	2,853,730	2,900,260
Commodities	514,932	541,490	607,050	578,490	587,190
Capital Outlay	42,589	227,070	189,580	54,030	31,600
Other	20,492	38,030	61,840	1,064,480	1,064,480
<b>TOTAL</b>	<b>27,457,564</b>	<b>29,412,810</b>	<b>29,817,220</b>	<b>31,529,410</b>	<b>32,337,960</b>

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 08 - POLICE  
**DIVISION:** 01 - FIELD SERVICES BUREAU

	1992 ACTUAL	1993 ADOPTED	1993 REVISED	1994 APPROVED	1994 ADOPTED	1995 APPROVED
110 Regular Salaries	10,629,925	12,089,600	11,943,090	12,356,300	12,163,190	12,675,460
120 Special Salaries	21,720	22,320	51,640	22,320	51,640	51,640
130 Overtime	823,793	305,400	592,700	310,880	568,090	568,090
140 Employee Benefits	3,499,514	3,953,770	3,854,420	4,189,830	4,174,870	4,308,350
150 Planned Savings	0	(182,830)	(183,520)	(187,130)	(187,120)	(188,460)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>14,974,951</b>	<b>16,188,260</b>	<b>16,258,330</b>	<b>16,692,200</b>	<b>16,770,670</b>	<b>17,415,080</b>
210 Utilities	9,513	15,940	17,400	16,090	29,650	40,400
220 Communications	13,765	32,480	14,960	32,640	20,440	22,440
230 Transportation and Training	401	1,210	1,210	1,210	1,210	1,210
240 Insurance	1,920	142,910	145,070	142,910	149,540	150,360
250 Professional Fees	3,651	330	2,150	330	2,050	2,050
260 Data Processing	54,492	87,440	70,150	83,680	83,470	90,790
270 Equipment Contractuals	1,340,547	1,350,900	1,366,480	1,459,420	1,402,620	1,402,620
280 Building and Grounds Contractuals	5,534	7,800	11,100	7,800	9,100	12,100
290 Other Contractuals	887	1,510	710	1,510	710	710
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>1,430,708</b>	<b>1,640,520</b>	<b>1,629,230</b>	<b>1,745,590</b>	<b>1,698,790</b>	<b>1,722,680</b>
310 Office Supplies	15,121	26,800	10,870	26,800	13,590	13,590
320 Clothing and Towels	18,561	1,200	1,050	1,200	600	600
330 Chemicals	0	0	0	0	0	0
340 Equipment Parts	24,767	37,000	26,460	37,000	35,000	35,000
350 Materials	0	0	0	0	0	0
360 Equipment Supplies	12,416	14,110	12,630	14,110	11,610	11,610
370 Building Parts	51	400	0	400	1,500	1,500
380 Non-Capitalizable Equipment	0	0	0	0	0	0
390 Other Commodities	980	8,180	15,010	8,180	5,400	15,000
<b>SUBTOTAL COMMODITIES</b>	<b>71,895</b>	<b>87,690</b>	<b>66,020</b>	<b>87,690</b>	<b>67,700</b>	<b>77,300</b>
410 Land	0	0	0	0	0	0
420 Buildings	0	15,780	7,890	0	20,390	0
430 Improvements	5,885	0	0	0	0	0
440 Office Equipment	0	6,980	3,490	0	3,490	0
450 Vehicular Equipment	0	124,600	120,290	0	0	0
460 Operating Equipment	0	35,650	35,650	0	0	0
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>5,885</b>	<b>183,010</b>	<b>167,320</b>	<b>0</b>	<b>23,880</b>	<b>0</b>
510 Interfund Transfers	0	0	0	0	0	0
520 Debt Service	0	0	0	0	0	0
530 Other Non-Operating Expenses	0	0	0	0	1,000,000	1,000,000
540 Other	2,385	0	0	0	0	0
<b>SUBTOTAL OTHER</b>	<b>2,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>TOTAL</b>	<b>16,485,824</b>	<b>18,099,480</b>	<b>18,120,900</b>	<b>18,525,480</b>	<b>19,561,040</b>	<b>20,215,060</b>

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND: 110 - GENERAL**  
**DEPARTMENT: 08 - POLICE**  
**DIVISION: 01 - FIELD SERVICES BUREAU**

The Field Services Bureau is comprised of uniformed personnel, and is organized into three sections. These are Special Operations, East Patrol and West Patrol, which jointly provide traditional police responsibilities to the community, including: requests for service, preventative patrol, traffic investigation and enforcement of state and local laws. Field Services is primarily involved in preliminary investigations of incidents requiring immediate response for protection of life and property and preservation of peace. These responses are vital for terminating an incident or forming a basis for additional follow-up by the Investigations Bureau.

POSITION TITLE	POSITIONS			1994 EMPLOYMENT RANGE	1993 ADOPTED	1993 REVISED	1994 ADOPTED	1995 APPROVED
	1992 RVSD	1993 ADOPTED	1994 ADOPTED					
Deputy Police Chief	1	1	1	006	48,930	54,770	54,770	54,770
Police Major	3	0	0	731	0	0	0	0
Police Captain	7	7	7	729	269,970	283,970	283,970	283,970
Police Lieutenant	31	25	25	727	894,650	970,990	970,990	970,990
Police Sergeant	12	18	18	725	613,200	667,490	670,680	672,560
Police Detective	1	1	1	724	31,620	31,620	31,620	31,620
Helicopter Mechanic	1	1	1	624	30,280	31,280	31,280	31,280
Police Officer	271	294	294	723	8,288,900	8,042,360	8,309,660	8,545,830
Warrant Officer	4	0	0	622	0	0	0	0
Traffic Safety Officer	19	19	19	621	481,840	486,320	494,760	504,000
Service Officer I	8	18	18	620	384,840	408,270	420,780	434,720
Account Clerk II	1	1	1	619	20,810	19,030	20,280	21,550
Secretary	1	1	1	618/19	23,920	24,700	24,700	24,700
Parking Control Checker	12	12	12	617	227,800	228,830	234,130	239,420
Clerk II	3	3	3	615	58,200	61,990	61,990	61,990
<b>Subtotal</b>	<b>375</b>	<b>401</b>	<b>401</b>		<b>11,374,760</b>	<b>11,311,620</b>	<b>11,609,590</b>	<b>11,877,400</b>
<b>ADD: Longevity</b>					<b>55,070</b>	<b>57,950</b>	<b>62,790</b>	<b>68,020</b>
<b>Education Pay</b>					<b>83,850</b>	<b>75,580</b>	<b>75,580</b>	<b>75,580</b>
<b>Shift Differential</b>					<b>153,720</b>	<b>169,420</b>	<b>169,420</b>	<b>169,420</b>
<b>Hazard Duty Pay</b>					<b>7,200</b>	<b>7,200</b>	<b>7,200</b>	<b>7,200</b>
<b>FTO Pay</b>					<b>9,800</b>	<b>9,800</b>	<b>9,800</b>	<b>9,800</b>
<b>Employee Compensation</b>					<b>415,000</b>	<b>321,320</b>	<b>238,610</b>	<b>477,840</b>
<b>TOTAL</b>					<b>12,099,400</b>	<b>11,952,890</b>	<b>12,172,990</b>	<b>12,685,260</b>

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 08 - POLICE  
**DIVISION:** 02 - INVESTIGATIONS BUREAU

	1992 ACTUAL	1993 ADOPTED	1993 REVISED	1994 APPROVED	1994 ADOPTED	1995 APPROVED
110 Regular Salaries	3,194,713	3,517,200	3,535,660	3,525,880	3,659,020	3,740,230
120 Special Salaries	34,064	28,060	12,080	28,060	12,080	12,080
130 Overtime	248,450	107,720	187,680	109,610	145,030	145,030
140 Employee Benefits	1,054,976	1,111,130	1,094,440	1,158,460	1,199,620	1,237,430
150 Planned Savings	0	(51,550)	(53,230)	(52,170)	(52,170)	(53,640)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>4,532,203</b>	<b>4,712,560</b>	<b>4,776,630</b>	<b>4,769,840</b>	<b>4,963,580</b>	<b>5,081,130</b>
210 Utilities	2,873	0	6,000	0	6,580	6,660
220 Communications	29,800	37,550	46,760	37,920	56,250	56,250
230 Transportation and Training	3,078	5,000	5,000	5,000	5,000	5,000
240 Insurance	10	34,030	34,030	34,030	34,030	34,030
250 Professional Fees	27,604	25,000	11,300	25,000	10,000	10,000
260 Data Processing	85,602	94,900	95,420	94,900	95,420	95,420
270 Equipment Contractuals	202,477	158,780	253,780	161,950	255,280	255,280
280 Building and Grounds Contractuals	0	0	0	0	0	0
290 Other Contractuals	900	900	2,110	900	1,630	1,630
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>352,344</b>	<b>356,160</b>	<b>454,400</b>	<b>359,700</b>	<b>464,190</b>	<b>464,270</b>
310 Office Supplies	12,208	18,480	12,810	18,480	15,400	15,400
320 Clothing and Towels	0	0	0	0	0	0
330 Chemicals	0	0	0	0	0	0
340 Equipment Parts	0	300	0	300	1,500	1,500
350 Materials	0	0	0	0	0	0
360 Equipment Supplies	464	400	0	400	0	0
370 Building Parts	0	0	0	0	0	0
380 Non-Capitalizable Equipment	0	0	0	0	0	0
390 Other Commodities	667	600	0	600	0	0
<b>SUBTOTAL COMMODITIES</b>	<b>13,339</b>	<b>19,780</b>	<b>12,810</b>	<b>19,780</b>	<b>16,900</b>	<b>16,900</b>
410 Land	0	0	0	0	0	0
420 Buildings	0	0	0	0	0	0
430 Improvements	0	0	0	0	0	0
440 Office Equipment	0	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0	0
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
510 Interfund Transfers	0	0	0	0	0	0
520 Debt Service	0	0	0	0	0	0
530 Other Non-Operating Expenses	0	0	0	0	0	0
540 Other	18,107	15,000	18,000	15,000	18,000	18,000
<b>SUBTOTAL OTHER</b>	<b>18,107</b>	<b>15,000</b>	<b>18,000</b>	<b>15,000</b>	<b>18,000</b>	<b>18,000</b>
<b>TOTAL</b>	<b>4,915,992</b>	<b>5,103,500</b>	<b>5,261,840</b>	<b>5,164,320</b>	<b>5,462,670</b>	<b>5,580,300</b>

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND: 110 - GENERAL**  
**DEPARTMENT: 08 - POLICE**  
**DIVISION: 02 - INVESTIGATIONS BUREAU**

The Investigations Bureau consists of three primary sections: Crimes Against Persons, Crimes Against Property and Special Investigations. Personnel in the Crimes Against Persons and Crimes Against Property investigate homicides, rapes, aggravated assaults, robbery, burglary, auto thefts, arsons, check violations, forgery, frauds, embezzlement, larceny, offenses against family, missing/exploited children and other miscellaneous crimes. Special Investigations personnel conduct investigations, overt and covert, dealing with drug, alcohol and organized crime. All personnel have responsible roles in arresting perpetrators, securing arrests and search warrants, and participate in the prosecution of offenders.

POSITION TITLE	POSITIONS			1994 EMPLOYMENT RANGE	1993 ADOPTED	1993 REVISED	1994 ADOPTED	1995 APPROVED
	1992 RVSD	1993 ADOPTED	1994 ADOPTED					
Deputy Police Chief	1	1	1	006	53,750	55,650	55,650	55,650
Police Captain	3	3	3	729	118,730	121,700	121,700	121,700
Police Lieutenant	10	10	10	727	357,870	388,390	388,390	388,390
Police Detective	71	75	75	724	2,387,860	2,368,690	2,369,650	2,369,650
Police Officer	6	10	14	723	271,180	273,820	398,840	405,490
Service Officer I	1	1	1	620	23,710	24,240	25,870	25,870
Secretary	2	2	2	618/19	47,830	49,410	49,410	49,410
Clerk II	1	2	3	615	35,870	41,330	61,990	61,990
Typist Clerk	2	2	2	614	38,320	35,010	35,900	36,890
<b>Subtotal</b>	<b>97</b>	<b>106</b>	<b>111</b>		<b>3,335,120</b>	<b>3,358,240</b>	<b>3,507,400</b>	<b>3,515,040</b>
<b>ADD: Longevity</b>					<b>33,260</b>	<b>33,230</b>	<b>36,000</b>	<b>39,100</b>
<b>Education Pay</b>					<b>26,000</b>	<b>30,230</b>	<b>30,230</b>	<b>30,230</b>
<b>Shift Differential</b>					<b>13,830</b>	<b>13,550</b>	<b>13,550</b>	<b>13,550</b>
<b>Employee Compensation</b>					<b>108,990</b>	<b>100,410</b>	<b>71,840</b>	<b>142,310</b>
<b>TOTAL</b>					<b>3,517,200</b>	<b>3,535,660</b>	<b>3,659,020</b>	<b>3,740,230</b>

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND:** 110 - GENERAL  
**DEPARTMENT:** 08 - POLICE  
**DIVISION:** 03 - SUPPORT SERVICES BUREAU

	1992 ACTUAL	1993 ADOPTED	1993 REVISED	1994 APPROVED	1994 ADOPTED	1995 APPROVED
110 Regular Salaries	3,496,613	3,798,480	3,979,130	3,862,290	4,041,110	4,064,770
120 Special Salaries	10,014	9,560	2,440	9,560	2,440	2,440
130 Overtime	144,079	129,740	66,880	132,070	36,880	36,880
140 Employee Benefits	1,130,640	1,125,380	1,144,470	1,194,730	1,227,810	1,220,570
150 Planned Savings	0	(62,720)	(64,110)	(63,800)	(63,810)	(66,440)
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>4,781,346</b>	<b>5,000,440</b>	<b>5,128,810</b>	<b>5,134,850</b>	<b>5,244,430</b>	<b>5,258,220</b>
210 Utilities	38,887	38,520	45,860	38,900	42,150	56,090
220 Communications	80,525	51,790	64,040	52,070	68,550	68,110
230 Transportation and Training	3,513	4,430	7,270	4,430	5,430	5,430
240 Insurance	163,200	42,590	42,470	42,590	43,700	43,700
250 Professional Fees	79,348	93,040	133,220	93,050	106,980	106,980
260 Data Processing	288,824	283,020	279,280	283,020	284,580	290,740
270 Equipment Contractuals	113,039	168,750	89,540	172,110	93,090	93,090
280 Building and Grounds Contractuals	385	720	420	720	420	2,110
290 Other Contractuals	40,278	25,440	49,270	25,440	45,850	47,060
<b>SUBTOTAL CONTRACTUAL SERVICES</b>	<b>807,999</b>	<b>708,300</b>	<b>711,370</b>	<b>712,330</b>	<b>690,750</b>	<b>713,310</b>
310 Office Supplies	120,851	93,080	103,070	93,080	117,860	115,860
320 Clothing and Towels	230,410	273,420	304,610	251,100	260,650	260,650
330 Chemicals	3,451	6,140	5,000	6,140	6,140	6,140
340 Equipment Parts	8,771	14,200	8,700	14,200	13,450	13,450
350 Materials	160	0	1,090	0	0	0
360 Equipment Supplies	614	2,100	1,580	3,460	1,480	1,480
370 Building Parts	671	6,740	270	6,740	3,000	3,000
380 Non-Capitalizable Equipment	624	4,570	7,380	4,570	810	810
390 Other Commodities	64,148	33,770	96,520	33,770	90,500	91,600
<b>SUBTOTAL COMMODITIES</b>	<b>429,699</b>	<b>434,020</b>	<b>528,220</b>	<b>413,060</b>	<b>493,890</b>	<b>492,990</b>
410 Land	0	0	0	0	0	0
420 Buildings	0	0	0	0	0	0
430 Improvements	0	0	0	0	0	0
440 Office Equipment	0	0	2,000	0	0	0
450 Vehicular Equipment	27,049	0	0	0	0	0
460 Operating Equipment	9,655	44,060	20,260	34,200	30,150	31,600
<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>36,704</b>	<b>44,060</b>	<b>22,260</b>	<b>34,200</b>	<b>30,150</b>	<b>31,600</b>
510 Interfund Transfers	0	23,030	30,840	23,030	46,480	46,480
520 Debt Service	0	0	0	0	0	0
530 Other Non-Operating Expenses	0	0	13,000	0	0	0
540 Other	0	0	0	0	0	0
<b>SUBTOTAL OTHER</b>	<b>0</b>	<b>23,030</b>	<b>43,840</b>	<b>23,030</b>	<b>46,480</b>	<b>46,480</b>
<b>TOTAL</b>	<b>6,055,748</b>	<b>6,209,850</b>	<b>6,434,500</b>	<b>6,317,470</b>	<b>6,505,700</b>	<b>6,542,600</b>

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND: 110 - GENERAL**  
**DEPARTMENT: 08 - POLICE**  
**DIVISION: 03 - SUPPORT SERVICES BUREAU**

The Support Services Bureau provides 24-hour administrative support and services to the other divisions, including: case file management, case and criminal history data entry and retrieval, planning and research, developmental evaluation, laboratory services, training, crime prevention programs, evidence storage, crime scene investigations and photography services.

POSITION TITLE	POSITIONS			1994 EMPLOYMENT RANGE	1993 ADOPTED	1993 REVISED	1994 ADOPTED	1995 APPROVED
	1992 RVSD	1993 ADOPTED	1994 ADOPTED					
Police Chief	1	1	1	002	68,170	71,270	71,270	71,270
Deputy Police Chief	1	1	1	007	48,930	48,150	48,150	48,150
Police Captain	6	2	2	729	79,150	81,130	81,130	81,130
Administrative Asst. to the Director	1	1	1	116	38,800	40,410	40,410	0
Administrative Supervisor	0	2	2	116	77,600	74,810	74,810	74,810
Police Lieutenant	13	4	4	727	143,120	155,360	155,360	155,360
Police Examiner	3	0	0	726	0	0	0	0
Administrative Assistant	0	10	10	118	323,940	351,510	351,510	351,510
Systems Analyst II	0	1	1	118	34,460	38,840	38,840	38,840
Service Officer III	3	3	3	118	85,020	107,080	107,080	107,080
Administrative Aide III	6	1	1	120	30,330	30,850	30,850	30,850
Info. System Coordinator	2	2	2	120	56,130	60,170	60,170	60,170
Police Chemist	2	2	3	626	66,790	70,000	100,060	100,060
Police Sergeant	0	3	3	725	93,750	114,790	114,790	114,790
Community Service Specialist	1	0	0	725	0	0	0	0
Polygraphist	1	1	1	625	28,340	28,840	30,690	32,840
Police Detective	1	1	1	724	31,620	31,620	31,620	31,620
Police Investigator	11	0	0	724	0	0	0	0
Crime Scene Investigator	0	11	11	624	333,080	299,840	346,770	346,770
Police Officer	9	8	8	723	233,420	240,930	240,930	240,930
Administrative Aide II	0	2	2	623	55,560	57,360	59,180	59,920
Asst. Police Records Supv.	1	0	0	623	0	0	0	0
Associate Accountant	1	1	1	623	28,860	28,620	29,810	29,810
Service Officer II	0	1	1	623	28,860	31,620	31,620	31,620
Property Clerk	1	1	1	621	26,240	27,110	27,110	27,110
SPIDER Dispatcher	9	9	9	621	223,200	226,130	232,910	237,850
Storekeeper III	1	1	1	621	26,240	27,110	27,110	27,110
Administrative Secretary	1	1	1	620/21	26,240	27,110	27,110	27,110
Account Clerk III	1	1	1	621	22,230	22,280	23,690	25,160
Administrative Aide I	5	6	6	620	148,950	148,070	152,680	154,170
Service Officer I	5	5	5	620	126,420	123,360	124,680	126,020
Printing Press Operator II	1	0	0	620	0	0	0	0
Secretary	2	2	2	618/19	47,830	49,170	49,410	49,410
Photographer	1	1	1	619	23,920	24,700	24,700	24,700
Data Control Clerk	12	24	24	617	452,650	475,390	494,770	514,210
Maintenance Worker	1	1	1	617	20,940	21,190	22,570	22,570
Photo Technician II	1	1	1	617	20,000	21,450	22,570	22,570
Customer Service Clerk I	1	1	1	617	21,460	21,450	22,570	22,570
Data Entry Operator	2	2	2	616	38,740	39,370	40,450	41,560
Photo Technician I	1	1	1	615	16,580	0	15,460	16,280
Clerk II	20	19	19	615	345,590	343,780	360,510	377,420
Typist Clerk	13	13	13	614	222,710	211,960	222,590	233,470
<b>Subtotal</b>	<b>141</b>	<b>147</b>	<b>148</b>		<b>3,695,870</b>	<b>3,772,830</b>	<b>3,935,940</b>	<b>3,956,820</b>
<b>ADD: Longevity</b>					30,680	30,550	33,100	35,880
<b>Education Pay</b>					4,770	10,920	10,920	10,920
<b>Shift Differential</b>					22,360	39,470	39,470	39,470
<b>Hazard Duty Pay</b>					3,600	3,600	3,600	3,600
<b>Employee Compensation</b>					41,180	17,260	18,080	18,080
<b>TOTAL</b>					<b>3,798,460</b>	<b>3,874,630</b>	<b>4,041,110</b>	<b>4,064,770</b>



# CITY OF WICHITA 1994/95 ANNUAL BUDGET

## POLICE FEDERAL AND STATE GRANTS

FUND: 858

	FY 1992 ACTUAL	FY 1993 ADOPTED	FY 1993 REVISED	FY 1994 APPROVED	FY 1994 ADOPTED	FY 1995 APPROVED
<b>Revenues and other sources:</b>						
Narcotic seizure budgets						
Federal	23,280	229,100	135,720	229,100	275,000	275,000
State	83,040	59,980	67,940	59,980	146,000	146,000
Local	86,470	59,630	169,590	59,630	195,000	195,000
Drug Abuse grant 92-73 (SCAT)	549,778	0	0	0	0	0
Drug Abuse grant 93-72 (SCAT)	0	524,250	538,190	0	0	0
Drug Abuse grant 94-75 (SCAT)	0	0	0	524,250	427,539	427,539
Public Information Records Tracking	182,250	0	0	0	0	0
Domestic Violence	0	83,330	48,720	83,330	76,250	0
D.A.R.E.	0	92,100	66,570	92,100	115,992	115,992
B.A.T. Van Grant	0	0	39,550	0	0	0
Crime Victims Compensation Board	0	0	3,500	0	0	0
<b>Total revenue and other sources</b>	<b>924,818</b>	<b>1,048,390</b>	<b>1,069,780</b>	<b>1,048,390</b>	<b>1,235,781</b>	<b>1,159,531</b>
<b>Expenditures and other uses:</b>						
Narcotic seizure budgets						
Federal	82,820	110,500	139,580	110,500	0	0
State	82,130	94,380	0	94,380	0	0
Local	42,110	93,830	188,190	93,830	169,590	169,590
Drug Abuse grant 92-73 (SCAT)						
State share	549,778	0	0	0	0	0
Local share (NS budget)	183,260	0	0	0	0	0
Drug Abuse grant 93-72 (SCAT)						
State share	0	524,250	538,190	0	0	0
Local share (NS budget)	0	174,750	179,400	0	0	0
Drug Abuse grant 94-75 (SCAT)						
State share	0	0	0	524,250	427,539	427,539
Local share (NS budget)	0	0	0	174,750	142,513	142,513
Public Information Records Tracking						
State share	182,250	0	0	0	0	0
Local share (NS budget)	60,750	0	0	0	0	0
Domestic Violence	0	83,330	48,720	83,330	76,250	0
D.A.R.E.						
State share	0	92,100	66,570	92,100	115,992	115,992
Local share (GF transfer)	0	0	22,190	0	38,664	38,664
B.A.T. Van Grant	0	0	39,550	0	0	0
Crime Victims Compensation Board	0	0	3,500	0	0	0
<b>Total expenditures and other uses</b>	<b>1,183,098</b>	<b>1,173,140</b>	<b>1,225,890</b>	<b>1,173,140</b>	<b>970,548</b>	<b>894,298</b>
<b>Revenues and other sources over (under) expenditures and other uses</b>	<b>(258,280)</b>	<b>(124,750)</b>	<b>(156,110)</b>	<b>(124,750)</b>	<b>265,233</b>	<b>265,233</b>
<b>Unencumbered cash/fund balance January 1 (Narc seizure budget)</b>	<b>548,700</b>	<b>382,910</b>	<b>290,420</b>	<b>258,160</b>	<b>134,310</b>	<b>399,543</b>
<b>Unencumbered cash/fund balance December 31 (Narc seizure budget)</b>	<b>290,420</b>	<b>258,160</b>	<b>134,310</b>	<b>133,410</b>	<b>399,543</b>	<b>664,776</b>

# CITY OF WICHITA 1994/95 ANNUAL BUDGET

**FUND: 858 - POLICE FEDERAL AND STATE GRANTS**  
**DEPARTMENT: 08 - POLICE**

## FEDERAL AND STATE GRANT BUDGETS

The City of Wichita receives law enforcement financial support through grants from the Federal and State governments. Following are descriptions of the current grants being received:

**Drug Abuse Grant 94-75** - Received from the U.S. Department of Justice, Bureau of Justice Assistance through the Kansas Department of Administration, Governor's Office of Drug Abuse Programs. These grants are provided to support programs which "enhance the apprehension, prosecution, adjudication, detention and rehabilitation of drug offenders."

**Narcotics Seizure Fund** - K.S.A. 65-4135(e) and 21 U.S.C. Sec. 881 provide that property recovered in narcotics-related arrests is subject to forfeiture to the arresting agency if defendants are convicted. The forfeited property may be used by the agency for enhancing narcotic law enforcement. The City of Wichita maintains a separate fund for all such property received under this Act. The City may use these seized funds as a match with other grants.

**D.A.R.E. (Drug Awareness Resistance Education)** - Funded through the Kansas Department of Administration, Governor's Office of Drug Abuse Programs, the D.A.R.E. grant provides a curriculum aimed toward school-age children with a message to avoid ever becoming involved with drugs.

### PERSONNEL/STAFFING FROM GRANT PROGRAMS

POSITION TITLE	POSITIONS			1994 EMPLOYMENT RANGE	1993 ADOPTED	1993 REVISED	1994 ADOPTED	1995 APPROVED
	1992 RVSD	1993 ADOPTED	1994 ADOPTED					
Police Lieutenant-DA 92-73	2	0	0	727	0	0	0	0
Police Lieutenant-DA 93-72	0	2	0	727	71,570	71,600	0	0
Police Lieutenant-DA 94-75	0	0	2	727	0	0	80,940	80,940
Police Chemist-DA 92-73	1	0	0	626	0	0	0	0
Police Chemist-DA 93-72	0	1	0	626	29,740	29,740	0	0
Police Chemist-NS	0	0	0	626	0	15,130	0	0
Police Detective-DA 92-73	2	0	0	724	0	0	0	0
Police Detective-DA 93-72	0	2	0	724	63,230	63,200	0	0
Police Detective-DA 94-75	0	0	2	724	0	0	70,190	70,190
Police Detective-PIRT 92-74	4	0	0	724	0	0	0	0
Investigator-DV	0	1	1	624	30,280	16,000	24,710	0
Police Officer-DA 92-73	10	0	0	723	0	0	0	0
Police Officer-DA 93-72	0	12	0	723	361,390	300,970	0	0
Police Officer-DA 94-75	0	0	8	723	0	0	276,520	276,520
Police Officer-DARE 93-73	0	2	0	723	60,240	60,240	0	0
Police Officer-DARE 94-74	0	0	3	723	0	0	95,840	95,840
Police Officer-NS	0	0	0	723	0	60,230	0	0
Laboratory Technician-DV	0	1	1	620	25,050	14,070	22,840	0
Clerk II-DA 92-73	1	0	0	615	0	0	0	0
Clerk II-DA 93-72	0	1	0	615	20,000	20,000	0	0
Clerk II-PIRT 91-74	1	0	0	615	0	0	0	0
Clerk II-NS	0	0	0	615	0	10,330	0	0
<b>Subtotal</b>	<b>21</b>	<b>22</b>	<b>17</b>		<b>661,500</b>	<b>661,510</b>	<b>571,040</b>	<b>523,490</b>
<b>ADD: Longevity</b>					<b>3,800</b>	<b>3,800</b>	<b>3,800</b>	<b>3,800</b>
<b>Education Pay</b>					<b>5,870</b>	<b>5,870</b>	<b>5,870</b>	<b>5,870</b>
<b>Shift Differential</b>					<b>15,290</b>	<b>15,290</b>	<b>15,290</b>	<b>15,290</b>
<b>TOTAL</b>					<b>686,460</b>	<b>686,470</b>	<b>596,000</b>	<b>548,450</b>

NOTES: DA 92-73 - Drug Abuse Grant 91-59 (FY 92 = 07/01/91 - 06/30/92)  
 DA 93-72 - Drug Abuse Grant (FY 93 = 07/01/92 - 06/30/94)  
 DA 94-75 - Drug Abuse Grant (FY 94 = 07/01/93 - 06/30/94)  
 PIRNet - Public Information Records and Tracking Net Worth Analysis 92-74 (07/01/91 - 06/30/92)  
 DARE 93-73 - Anti-Drug Education Grant Program (FY 93 = 07/01/92 - 06/30/93)  
 DARE 94-74 - Anti-Drug Education Grant Program (FY 94 = 07/01/93 - 06/30/94)

## NOTES